

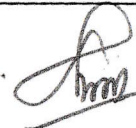
Kerala Real Estate Regulatory Authority

Budget for the year 2023-24

Acc code	Expenditure	Budget 2022-23	Actuals 2022-23	Budget 2023-24	Acc code	Income	Budget 2022-23	Actuals 2022-23	Budget 2023-24
37	To Chairman and Members				61	By Fees, Charges and fine			
37.1	Pay and Allowances(Note 2)	80,90,600	78,19,061	87,50,000	61.1	Fees (Note 1)	8,92,00,000	12,77,59,960	13,24,25,000
37.2	Other Benefits		5,500	50,000		Fee RT Act	2,000	3,566	4,000
37.3	Travelling Expenses	5,00,000	5,75,980	6,00,000	66.1	By Income on Investments			
38	To Officres					and Deposits	1,50,00,000	1,49,15,292	2,00,00,000
38.1	Pay and Allowances(Note 3)	89,50,688	86,20,666	96,20,000		By Penalty - TDLC		3,39,109	
	Retirement Benefits(Pension								
38.2	Contribution	2,00,000	90,158	2,00,000					
38.3	Other Benefits EL surrender	5,00,000	12,920	5,00,000					
38.4	Travelling Expenses	3,00,000	3,51,492	4,00,000					
39	To Staff								
39.1	Pay and Allowances(Note 4)	47,07,800	49,13,666	79,00,500					
39.2	Other Benefits		56,750	2,00,000					
39.4	Travelling Expenses	1,00,000	29,747	1,00,000					
46	To Consultation Expense(Note 5)	33,00,000	44,02,651	28,20,000					
40	To Hire of Conveyance	24,00,000	24,56,505	25,00,000					
44	To Other Office Expenes	5,00,000	17,80,948	20,00,000					
45	To Expenditure on Research/Studies	20,00,000	10,17,589	20,00,000					
48	To Publication of RERA	20,000	42,818	50,000					
49	To Rent and Taxes	36,00,000	36,19,760	35,00,000					
51	To Promotional Expenses	20,00,000	23,32,460	25,00,000					
	To Communication Expenses		1,21,479	1,50,000					
47	To Seminar expenses		43,036	1,00,000					
	To Power Charges		4,86,989	7,00,000					
53	To Subscription	1,18,000	1,18,000	1,18,000					
	To Medical Reimbursement	20,00,000	11,89,435	20,00,000					
54.3	To Audit Fee	2,50,000	2,43,754	2,50,000					
	To Miscellaneous			25,000					

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P. H. KURIAN
 Chairman
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	Building & Furnishing	3,00,00,000	1,64,70,163					
	Furniture,AC,computer	1,02,00,000	72,51,298	7,00,000				
	Software Development charges	20,00,000	78,10,226	20,00,000				
	To Repairs and Maintenance		1,390	50,000				
	To Bank Charges	12,000	1,534	5,000				
	To Payment To K REAT EKM	2,00,00,000	1,50,00,000	2,00,00,000				
55	To Depreciation	17,05,826	32,61,572	42,25,738				
	Surplus	7,47,086	5,28,90,380	7,84,14,762				
	Total	10,42,02,000	14,30,17,927	15,24,29,000				
					Total	10,42,02,000	14,30,17,927	15,24,29,000

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P. H. KURIAN
 Chairman
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